

Cornie Cemetery District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

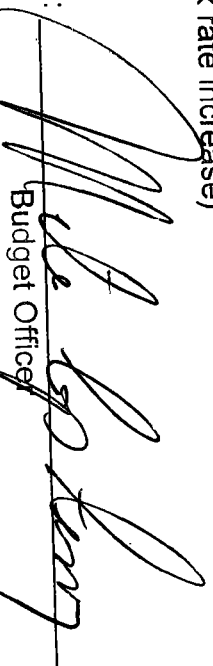
In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cornie Cemetery District for the fiscal year ending Dec, 2005, as approved and adopted by resolution on Jan 8, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 31 - 2005.

Signed:


Budget Officer

Subscribed and sworn to this _____

day of _____

(Notary Public)

Corinne Cemetery District
DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

| | 2005 Actual PRIOR YEAR | Expenditures CURRENT YEAR | 2006 BUDGET | Actual PRIOR YEAR | Expenditures CURRENT YEAR | BUDGET |
|--|---------------------------|------------------------------|----------------|----------------------|------------------------------|--------|
|--|---------------------------|------------------------------|----------------|----------------------|------------------------------|--------|

Taxes: Property

15256 ⁴⁶ 11500

Other:

Fee-in-lieu of Taxes

Charges for Services

Interest Income

Other: Grant opening

Other Financing Sources:

Transfers From Other Funds ²⁰⁰⁵

Contribution From Fund Bal.

TOTAL REVENUES

16458 12650

EXPENSES

Salaries and Benefits

6540 6500

Other Operating Expenses

2395 3400

Depreciation

Capital Outlay 3349 ^(Don't contribute) 8000

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

12284 17900

Income

4174

INCOME OR (LOSS)

18133

18133

18133

Beginning balance 13958

18133

18133

Ending Fund

18145

Balance

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

| Actual Expenditures | | Actual Expenditures | |
|---------------------|--------------|---------------------|--------------|
| PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |

BUDGET

BUDGET

REVENUES

| | | | | |
|----------------------------|-------|-------|-------|-------|
| Bonds Issues | _____ | _____ | _____ | _____ |
| Property Taxes | _____ | _____ | _____ | _____ |
| Fee-in-Lieu of Taxes | _____ | _____ | _____ | _____ |
| Investment/Interest Income | _____ | _____ | _____ | _____ |
| Transfers from: | | | | |
| _____ Fund | _____ | _____ | _____ | _____ |
| _____ Fund | _____ | _____ | _____ | _____ |
| Other: _____ | _____ | _____ | _____ | _____ |

TOTAL REVENUES &

OTHER SOURCES

| | | | | |
|---------------------|-------|-------|-------|-------|
| Beginning Fund Bal. | _____ | _____ | _____ | _____ |
| Available for Use | _____ | _____ | _____ | _____ |

EXPENDITURES

| | | | | |
|---------------------|-------|-------|-------|-------|
| Debt Service | _____ | _____ | _____ | _____ |
| Retirement of Bonds | _____ | _____ | _____ | _____ |
| Interest on Bonds | _____ | _____ | _____ | _____ |
| Capital Outlay | _____ | _____ | _____ | _____ |
| Transfers to: | | | | |
| _____ Fund | _____ | _____ | _____ | _____ |
| _____ Fund | _____ | _____ | _____ | _____ |
| Other: _____ | _____ | _____ | _____ | _____ |

TOTAL EXPENDITURES

& OTHER USES

| | | | | |
|---------------------|-------|-------|-------|-------|
| Ending Fund Balance | _____ | _____ | _____ | _____ |
|---------------------|-------|-------|-------|-------|